



REPORT AND ACCOUNTS

2024 – 2025



Report from the Learning Disability England Board of Trustees – sharing what Learning Disability England has done this year and how money has been spent.

About Learning Disability England



Learning Disability England exists to make life better for and with people with Learning Disabilities and their families.

Learning Disability England is bringing people and organisations together to create a movement for change where people with learning disabilities, families, friends and paid supporters come together on an equal basis.



Learning Disability England is the member-led national organisation. Membership is organised into 3 groups of different experiences or voice groups



People with learning disabilities and Self-advocacy organisations;

Family and friends and family carer organisations

Paid supporters and partners (including people and organisations working in social care, health, universities, policy or training)

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Welcome to the Annual Report



Standing together is more important than ever.

Many members of Learning Disability England have told us about their life or their work getting harder.

Disabled people are dealing with changes of criteria or rules that make life harder – we hear about community groups closing, social care changing, having less money or other cuts to services like Blue Badge rules.

Organisation members are managing higher costs including changes to National Insurance and lots of uncertainty on other policies.

These challenges are just some of what Learning Disability England has worked with members on or spoken up about in the last year.

Promoting and supporting the work of members is at the heart of what Learning Disability England does.

The times when we come together as members to build strength and connections are the highs for us.

This year that included the Good Lives Manifesto that brought together campaigns, and shared aims. More than 400 members contributed.

A highlight for us this year was Co Chairing the Learning Disability England conference in March. Nearly 300 people came together to learn, campaign, celebrate and dance.

Thank you from us to all the members of Learning Disability England – there is so much knowledge, skill and creativity across the membership. We are more impressed every year by what we see from members.

Together we are
Sarah Maguire and Jodie Williams
Co chairs of Trustees



What This Is About



This is the Annual Report from the Learning Disability England Trustees

It looks at the year from 1 April 2024 to 31st March 2025.



The report and accounts tell people about the work that Learning Disability England has done.

It also tells people how it has spent the money.



Learning Disability England must publish its report and accounts every year.

This is because it is a registered charity.



The report has been put together by the Board of Trustees of Learning Disability England.

[Find out more about the Trustees here](#)

Aims and Objectives of Learning Disability England



Learning Disability England is a membership organisation.

Members can be people with learning disabilities, their families, friends, and paid supporters.

Organisations and groups can be members too.



Learning Disability England brings together members to:

- learn from each other.
- work out problems.
- be a louder, stronger voice.



Learning Disability England members share the same aims and values.

Members must agree with these aims and values when they join.

[Read the aims and values here](#)

Membership



Members work with each other on an equal basis to share knowledge and create a movement for change together.

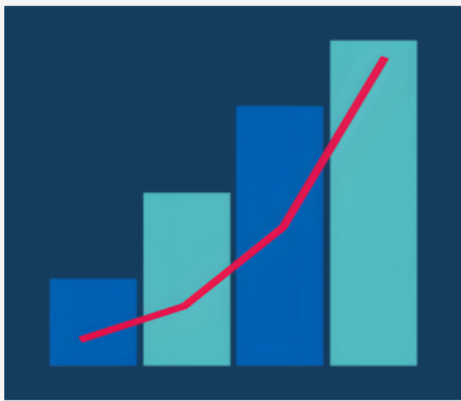


Members work together to build a world where people with learning disabilities have good lives with equal choices and opportunities as others.



At the end of March 2025 there were a total of 723 members.

This was 171 organisation or group members and 535 individual members.



This is 40 more members than 31st March 2024.

During the year there were 117 new members and 77 members left.



We do not always get feedback from members who leave but this year the reasons for leaving included:

- Stopping membership to save money
- Organisations closing or merging with another organisation



Membership is organised into 3 'voice groups' - these are the different lived experience of members

- People with a learning disability or self advocacy organisation
- Family or friends of someone with a learning disability and family led organisations
- People in paid or professional roles working with people with a learning disability



The Good Lives Framework is one example of how members ideas come together for the same goal.



[You can find out more about being a member here](#)

How Learning Disability England Makes Decisions



Learning Disability England has a **Board of Trustees**.
The Trustees are responsible for governing the charity.



This means that they make the big decisions.
They make sure Learning Disability England works to the Charity Commission rules and the law.



The **Rep Body** makes decisions about what members will work on together.



The Rep Body are elected by members to represent them.
There are 12 Rep Body members representing the three different 'voice groups'.
The Rep Body helps make sure Learning Disability England is led by members.

The Trustees 2024-2025



The rules say that the Rep Body choose the Trustees.
This year the Rep Body worked with the Trustees to recruit new trustees. 17 people applied.



The Rep Body recommended 5 people and the Board confirmed 3 as new Trustees in October 2024.



Parmi Dheensa, Jordan Smith and Kristiina Cooper joined the Board of Trustees.

2 people joined as observers too so they can learn about how the Board works.



In October Debbie Neil stood down as a Trustee after 5 years on the Board.

We thank Debbie for her support and work as a trustee and welcome the new members.



There was an induction plan for each new Board member that included helping them understand:

- their role,
- the law on being a trustee
- how Learning Disability England works



The induction included meeting other trustees, members of the Rep Body and the staff team.

The Staff Team



The Chief Executive works with the Trustees and Rep Body to lead Learning Disability England.



There is a small staff team of 7 people.

Most of the team work part time and work from home across the country.



[Find out about the staff team here](#)

Big priorities Learning Disability England worked on in 2024 – 2025



In 2023 the Rep Body and Trustees worked together on [a Big Plan for 2024 - 2029](#)

It says what Learning Disability England will do to make the vision for change happen.

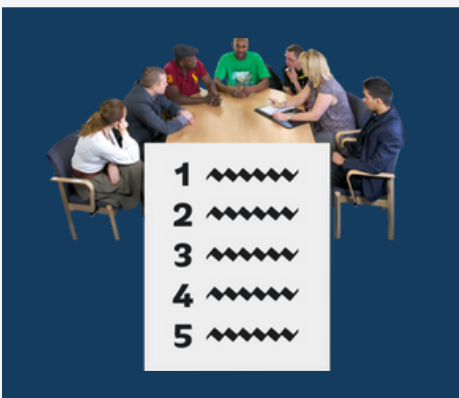


[Read the Vision for Change here](#)



Our Vision for the future is:

Learning Disability England is supporting a powerful movement for change, making sure that people of all ages with a learning disability are treated equally and are living their good lives.



All Learning Disability England’s work aims to move towards the vision.



The Big Plan says the action Learning Disability England will take and how we will check if we are making a difference.

Read the Big Plan [here](#)



There are 3 big priorities Learning Disability England will work on towards the Vision for the Future:



Rights based approaches are well used
Learning Disability England has and models a rights -based approach in all it does .



People with learning disabilities of all ages and their families are living Good Lives.



The way that people and society think and feel about people with a learning disability has changed for the better.



To support this vision, Learning Disability England will aim to be a creative and strong organisation that is trusted by its members and partners to make change happen by supporting and celebrating their work as well as leading some action on their behalf.

What Learning Disability England did between April 24 – March 25



Informing and supporting members.

We helped the three 'voice groups' of our members get the information they needed and also heard from different people about their work or ideas.



We sent 61 weekly or special information newsletters to 2000 people who are members or part of a member organisation or group.



More than half of those people read the newsletter most weeks.



Learning Disability England shares information on the work of members and partners.

We also celebrate success.



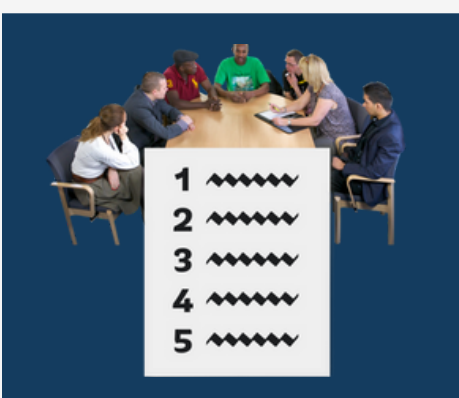
Last year we did this through blogs by members hosted on the website and posts on social media.

There were 53,000 new visits to the Learning Disability England web site in the year.



Learning Disability England helped members respond problems or worries.

An example of this was Summer 2023 when members shared accessible information on the riots or attacks happening in England via LDE so people, families and staff could be informed and supported.



Campaigning and influencing on what matters to people with learning disabilities to help people get a good life.



We helped members to be heard on consultations which were important to them.



These included:

Consultation on changes to Personal Independence Payments

The Change NHS consultation to make a 10 Year Plan for health services

Members also spoke up on and wrote a report on the changes to how much National Insurance employers pay.



Representing the members

As well as members working together on responses to consultations some members have been part of working groups or meetings to represent other members.



This year this included a member of the Rep Body being part of the group working on the guidance for the Down Syndrome Act.



As well as representatives attending the Social Care All Party Parliamentary Group.



There were also member representatives on groups working on Continuing Health Care and Checking services with Care Quality Commission.



Members of the Rep Body represented members at 17 different events or meetings.



Representing members' priorities to inform policy and change attitudes.



Good Lives brings together people's ideas about what is needed for everyone with learning disabilities to be able to live their good life.

It is led by what people with learning disabilities say is important.



It is a vision for change with actions for everyone who wants to get involved, by campaigning or changing how they work now.



This year Learning Disability England worked with members to develop the Good Lives manifesto and to update the Good Lives framework for 2025.



The Good Lives Manifesto

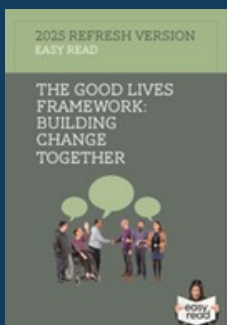
More than 400 Learning Disability England members were part of making the manifesto.



It is built from a number of campaigns and actions, bringing people and organisations together on what they think are the most important priorities for the next government to take action on to make Good Lives possible.



Members used it to raise what is important to them with politicians before and after the July 2025 elections.



The refreshed Good Lives Framework

In 2024 work started on the update of the Good Lives framework still led by people and families.



This included a joint project with BILD to create the 'Health for a Good Life' chapter.



The 'Six big aims' set out in the Good Lives Manifesto are part of the refreshed version.



There are new actions we can work on together as well as new examples of what is possible.



It also includes more focus on including people from minority ethnic back grounds and people with a profound and multiple learning disability.



There is more work to do to be including what matters for a Good Life for everyone.



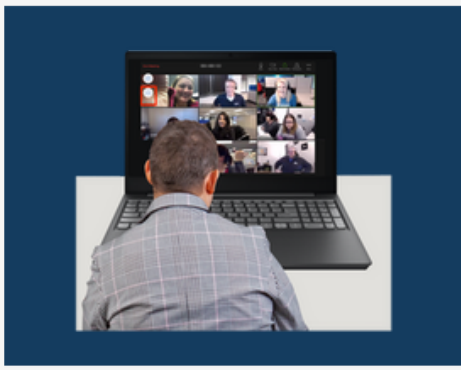
The framework gives us all ideas and plan to build on in our work or campaigning.



Supporting good practice and finding solutions through the 'voice groups' working together.



We bring members together to learn from each other or understand new ideas or research together.



This year we held:

- 13 members network meetings
- 28 webinars

More than 1,550 places were used at the meetings.



These meetings were about research findings, information on rights, or members sharing their work.



There were two Learning Disability England conferences in March 2025.



480 people came to the conferences.

The people presenting and attending the conferences were from all parts of the membership.

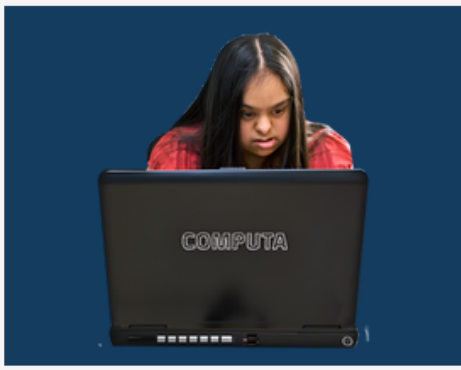


The conferences were focused on Stronger, Louder, Together: Building Good Lives.

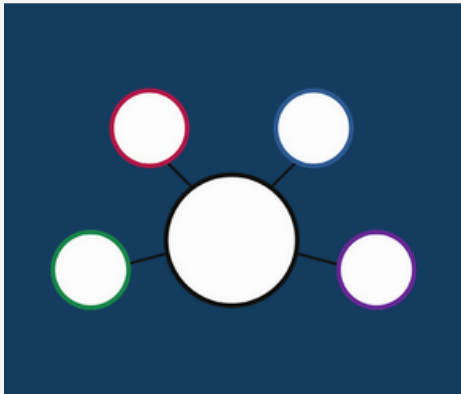


People shared work on

- taking action for Good Lives
- Inclusive Sport and Dance
- Campaigns, resources and research



You can find out more and see the recordings [here](#)



Learning and supporting partners through projects or research.



Learning Disability England works with partners and members to help them get involved in issues which members think are important.



Learning Disability England is one of six organisations in the [Valuing People Alliance](#).



As one of the members of the Health and Wellbeing Alliance, they work with the Department of Health and Social Care, NHS England, and the UK Health Security Agency.



They help to ensure policies and plans include people with learning disabilities.



There was also work on:

- Including people in research projects as part of a project called No Research About Us Without Us
- Self Advocacy and people being heard



In October 2024 the 'How we Survive and Thrive' commission started its work.



How we Survive and Thrive is an inquiry led by and focusing on people with learning disabilities.



It is trying to answer the question:

What needs to happen for people with learning disabilities to be in the best place to survive and thrive if there is another pandemic?



Partnerships are important to Learning Disability England

Most of our work is done in partnership with members or other partners.



JMS Trust is an important partner, and we share a worker with them.



Learning Disability England is part of different groups and memberships to help members learn about or join in with others work.



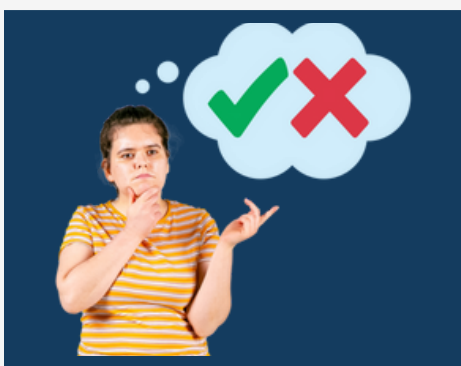
This includes Citizen Network and Inclusion Europe. This year we joined Inclusion International to strengthen those links.



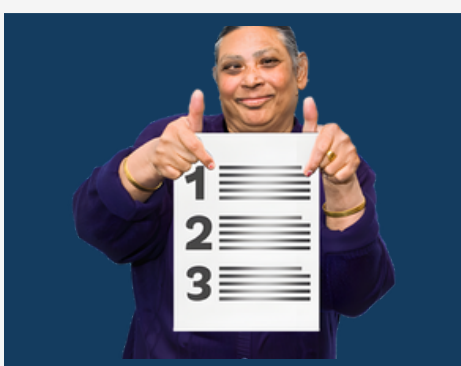
Risks

The Trustees look at the risks Learning Disability England might face.

Risks are the things that might go wrong.



Then they decide what they can do to make it less likely that these things happen, or to protect Learning Disability England if they do happen.



The biggest risks Trustees have worked on this year are:

- How many memberships are joining or staying part of Learning Disability England
- The economic and political changes that are happening.
- How Learning Disability England can be better at checking what difference it makes (making an impact).



To try to keep Learning Disability England strong the Trustees decided to:

- Invest in a new system for managing memberships so it is easier to join and help all members renew.
- Keep the Operations Manager role to help Learning Disability England get stronger.

About The Money



The total income for the year was £381,236

Income is the money that came into Learning Disability England.

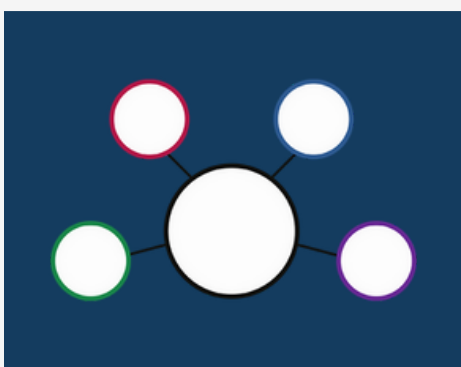


£152,780 came from grant funding.

£131,371 came from membership subscriptions.

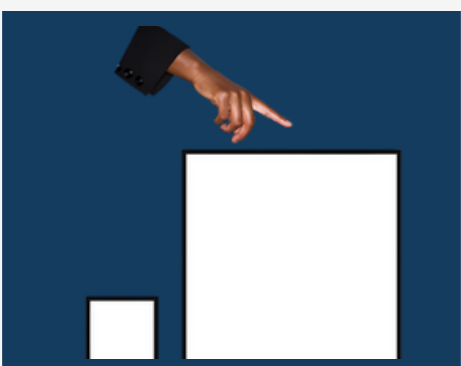
£22,335 came from donations.

£13,785 came from conferences, workshops, and advice.



Learning Disability England got money for these grants and projects:

- JMS Trust
- VCSE Health and Wellbeing Alliance
- RTR Foundation and Bailey Thomas Foundation



The biggest things Learning Disability England spent money on were:

- £218,537 on staff costs
- £52,445 working on projects and events including the annual conference



The total funds that were brought forward were £231,056.

This means money that Learning Disability England still had money in the bank at the end of the year.

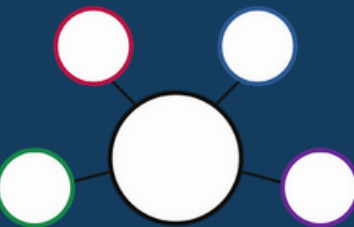


Review of an independent examiner

Each year our annual accounts must be checked by an independent examiner.



An independent examiner is someone who is a qualified accountant and separate from the organisation.



The independent examiner has checked these accounts.

They found that these accounts followed all the rules.

More Information



You can find out more by looking at the website.
<https://www.learningdisabilityengland.org.uk/>



If you have any questions, please email
info@LDEngland.org.uk or phone 0300 111 044.



Section A

Independent Examiner's Report

**Report to the
trustees/directors/
members of**

Charity Name
Learning Disability England

**On accounts for the year
ended**

31st March 2025

Charity no.:

1092587

Company no.:

04233275

Set out on pages

**Responsibilities and
basis of report**

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31/03/2025.

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

**Independent
examiner's statement**

The company's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Chartered Institute of Management Accountants.

I have completed my examination. I confirm that no material matters have come to my attention which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:
25/11/2025

Name:

Jasbir Rai

Relevant professional qualification(s) or body (if any):

CIMA

Address:

BVSC Accounting Services, Latham House

33-34 Paradise Street

Birmingham, B1 2AJ

Section B

Disclosure

Give here brief details of any items that the examiner wishes to disclose.

Learning Disability England
Statement of Financial Activities
incorporating an Income and Expenditure Account
1 April 2024 to 31 March 2025

		Current year Unrestricted & Designated Funds	Current year Restricted Funds	Current year Total Funds
	Notes	2025 £	2025 £	2025 £
Income & Endowments				
Donations				
Income from charitable activities		22,335	-	22,335
Other income		235,186	62,750	297,936
		60,965	-	60,965
		<u>318,486</u>	<u>62,750</u>	<u>381,236</u>
Total income				
Expenditure				
Expenditure on charitable activities		293,351	62,750	356,101
Total expenditure		<u>293,351</u>	<u>62,750</u>	<u>356,101</u>
Net (expenditure) / income for the year		25,135	-	25,135
Transfers between funds	11	-	-	-
Net (expenditure) / income after transfers		<u>25,135</u>	<u>-</u>	<u>25,135</u>
Net movement in funds		<u>25,135</u>	<u>-</u>	<u>25,135</u>
Reconciliation of funds:-				
Total funds brought forward		205,	-	205,
Total funds carried forward		<u>921</u>	<u>-</u>	<u>921</u>
		231,		231,
The statement of financial activities includes all gains and losses in the year.		056		056
All incoming resources and resources expended derive from continuing activities.				

Learning Disability England
Statement of Financial Activities
incorporating an Income and Expenditure Account
1 April 2023 to 31 March 2024

	Notes	Prior year Unrestricted Funds 2024 £	Prior year Restricted Funds 2024 £	Prior year Total Funds 2024 £
Income & Endowments				
Donations				
Income from charitable activities		12,037	-	12,037
Other income		226,187	45,330	271,517
		13,703	-	13,703
		<u>251,927</u>	<u>45,330</u>	<u>297,257</u>
Total income				
Expenditure				
Expenditure on charitable activities		211,878	45,330	257,208
Total expenditure		<u>211,878</u>	<u>45,330</u>	<u>257,208</u>
Net (expenditure) / income for the year		40,049	-	40,049
Transfers between funds				
Net (expenditure) / income after transfers	11	-	-	-
Net movement in funds		<u>40,049</u>	<u>-</u>	<u>40,049</u>
Reconciliation of funds:-		<u>40,049</u>	<u>-</u>	<u>40,049</u>
Total funds brought forward				
Total funds carried forward		165,	-	165,872
		<u>872</u>	<u>-</u>	<u>205,921</u>
		205,		
The statement of financial activities includes all gains and losses in the year.				
		921		

All incoming resources and resources expended derive from continuing activities.

Learning Disability England
Registered number:
Balance Sheet
as at 31 March 2025

04233275

	Notes	2025	2024
Fixed assets			
Tangible assets		61	364
		1	-
		61	
		1	
Current assets			
Debt ors		63,228	56,979
Cash at bank and in hand		364,287	389,114
		427,515	446,093
Creditors: amounts falling due within one year	10	(197,070)	(240,536)
Net current assets		231,056	205,557
Net Assets		231,056	205,921
The funds of the charity			
Unrestricted funds			
Designated Funds	1	231,056	188,921
Restricted funds	1	3,500	17,000
	1	-	-
	1		
Total funds	1	231,056	205,921
	1		

The Trustees are satisfied that the charitable company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006. However, in accordance with section 145 of the Charities Act 2011, the accounts have been examined by an Independent Examiner.

The members have not required the company to obtain an audit in accordance with section 476 of the Act.


The Trustees acknowledges their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared and delivered in accordance with the special provisions applicable to companies subject to the small companies regime.

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008).

Approved by order of the board of trustees on 25 November 2025 and signed on its behalf by:

Sarah Maguire
Director and Trustee



Learning Disability England
Notes to the Accounts
Statement of Financial Activities

1 Accounting policies Basis of preparation

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention. The reporting currency is £ Sterling.

Tangible fixed assets

Tangible fixed assets are measured at cost less accumulative depreciation and any accumulative impairment losses. Depreciation is provided on all tangible fixed assets at rates calculated to write off the cost, less estimated residual value, of each asset evenly over its expected useful life, as follows:

Plant & equipment	over 4 years
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Creditors

Shorttermcreditors are measured at transaction price (which is usually the transaction price).

Grant income is deferred if it relates to specific expenditure which has not yet been incurred. This expenditure will be a condition of the grant.

Debtors

Debtors are measured at their recoverable amount at the balance sheet date.

Financial Instruments

The charity has financial assets and financial liabilities of a kind that qualify as basic financial instruments. They are recognised at transaction value and subsequently measured at their settlement value.

Income

All income is recognised in the statement of financial activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably. Donations are accounted for on a receivable basis. Grants are credited to the statement of financial activities when received or receivable whichever is earlier. Where unconditional entitlement to grants receivable is dependent upon fulfilment of conditions within the Charity's control, the income is recognised when there is sufficient evidence that conditions will be met. Where there is uncertainty as to whether the Charity can meet such conditions the incoming resource is deferred.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources. Costs allocated to charitable activities include the direct costs of providing services and running projects.

Learning Disability England
Notes to the Accounts
Statement of Financial Activities

1 Accounting policies (continued)

Pensions

Employees of the charity are entitled to join a defined contribution scheme. The pension costs represent amounts payable by the charity during the period.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund Accounting

Unrestricted general funds may be used in accordance with the charity's objects at the discretion of the trustees. Designated funds are amounts set aside by the trustees out of unrestricted general funds for specific future purposes or projects. Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for a particular restricted purpose.

Learning Disability England
Notes to the Accounts
Statement of Financial Activities

2 Income	Current year Unrestricted 2025	Current year Restricted 2025	Current year Total Funds 2025
1 April 2024 to 31 March 2025			
Donations	£	£	£
Donations	22 ,33		22 ,33
Total Donations	<u>5 22</u>	<u></u>	<u>5 22</u>
Charitable Activities	,33 5		,33 5
Advice, conferences and training	13 ,78 5		13 ,78 5
Membership Subscriptions	131,371		131,37
Grant Income	90 ,03 0	62 ,75	1
Total Income from Charitable Activities	<u>235,186</u>	<u>0 62</u>	<u>152,78</u>
Other Income		,75 0	0
Interest			
Other income	2,454		2,454
Total Other Income	58 ,51 1		658 ,51 1
Total Income	<u>60 ,96 5</u>	<u></u>	<u>60 ,96 5</u>
	<u>318,486</u>	<u>62 ,75 0</u>	<u>381,236</u>
Prior Year Income			
1 April 2023 to 31 March 2024	Prior year Unrestricted 2024 £	Prior year Restricted 2024 £	Prior year Total Funds 2024 £
Donations			
Donations	12 ,03		12 ,03
Total Donations	<u>7 12</u>	<u></u>	<u>7 12</u>
Charitable Activities	,03 7		,03 7
Advice, conferences and workshops	36 ,97 2		36 ,97 2
Membership Subscriptions	131,431		131,43
Grant Income	57 ,78 4	45 ,33	1
Total Income from Charitable Activities	<u>226,187</u>	<u>0 45</u>	<u>103,11</u>
Other income	13 ,70	,33 0	413 ,70
Total Other Income	<u>3 13</u>	<u></u>	<u>231,511</u>
Total Income	<u>250,27</u>	<u>45 ,33 0</u>	<u>290,257</u>

Learning Disability England
Notes to the Accounts
Statement of Financial Activities

3 Expenditure on charitable activities

	2025 £	2024 £
Direct expenditure (note 4)	328,736	240,754
Support expenditure (note 5)	27,365	16,454
Total	<u>356,101</u>	<u>257,208</u>

4 Direct expenditure on charitable activities

	2025 £	2024 £
Staff costs (note 7)	218,537	171,069
Conference costs	18,563	13,007
External project delivery and resource costs	33,882	14,580
Printing costs	4,427	-
Insurance	5,341	5,280
Marketing and advertising	4,263	245
Professional fees	6,214	4,425
Advocate expenses (involvement fees)	150	11,081
Attendance at events - travel, meals and accommodation	26,392	10,793
Subscription s	3,885	2,559
Room hire	779	7,715
Personal assistant support	6,303	-
Direct expenditure	<u>328,736</u>	<u>240,754</u>

5 Support expenditure on charitable activities

	2025 £	2024 £
Administrative overheads	1,528	598
Accounts support	8,190	-
Software	2,630	7,975
Telephone and internet costs	1,971	799
Web & CRM development & hosting	5,697	4,940
Bad debts	5,356	-
Bank and payment processing charges	842	-
Depreciation	651	352
	<u>26,865</u>	<u>14,664</u>
Examination fee	500	95
Governance, training & review		0
Trustee's expenses (note 6)		84
		0
	<u>500</u>	<u>1,790</u>
Support expenditure	<u>27,365</u>	<u>16,454</u>

6 Trustees' Remuneration and Benefits

Neither the trustees nor any persons connected with them received remuneration for any for their services. Where claimed, expenses for travel and subsistence are reimbursed. The amount claimed during the period was £Nil (2021: £Nil).

Learning Disability England
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7 Staff Costs

	2025 £	2024 £
Salary Costs	195,012	145,617
National Insurance	16,039	14,027
Pension Costs	5,297	8,671
Other Costs including Training & Welfare	2,189	2,754
Total salaries, wages and related costs	<u>218,537</u>	<u>171,069</u>
The average number of employees during the year was as follows:		

	2025 £	2024 £
Full time equivalents	6.2	5.5

No employees received emoluments in excess of £60,000.

8 Tangible fixed assets

	Plant and Equipment £
Cost	
At 1 April 2024	6,576
Additions during the year	898
At 31st March 2025	<u>7,474</u>
Depreciation	
At 1 April 2024	6,212
Charge for the year	651
At 31st March 2025	<u>6,863</u>
Net book value	
At 1 April 2024	<u>36</u>
At 31st March 2025	<u>4</u>
	61
	1

9 Debtors

	2025 £	2024 £
Trade debtors	54,001	54,474
Prepayments and accrued income	9,227	2,505
Total debtors	<u>63,228</u>	<u>56,979</u>

10 Creditors: amounts falling due within one year

	2025 £	2024 £
Trade Creditors		15,976
Accruals		8,765
Deferred Income	1,780	62,681
Grant & Project Balances	65,318	
Other Creditors	129,972	150,992
Total creditors	<u>197,070</u>	<u>240,536</u>

Learning Disability England
Notes to the Accounts
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10 Creditors: amounts falling due within one year (continued)

Within grant & project balances are amounts received with preconditions attached. These amounts are released into income when the preconditions are met.

This includes restricted funds of:

SW Connections: £14,740

MMU Covid Impact research £7,496

BAME Self Advocacy NHSE (Equal Treatment): £23,832

MMU Covid Commission: Prepare to Thrive: £12,200

11 Fund Balances

At 31 March 2025, funds are analysed as follows:

	At 1 April 2024	Net movement in funds	Transfers between funds	At 31 March 2025
Restricted Funds				
VCSE Health and Wellbeing Alliance				
Speaking Up and More	-			
MMU Covid Impact Research	-			
MMU Covid Commission: Preparing to Thrive	-			
Other restricted funds	-			
Total Restricted Funds	-			
Designated Funds	-			
Membership administration and management				
Membership growth	10,000	(10,000)		
Unrestricted Funds	7,000	(3,500)		3,500
Total Designated and Unrestricted Funds	188,921	38,635		
Total Charity Funds				227,556
Net movements included in the above are as follows:	205,921	25,135		231,056
	205,921	63,770		231,056

	Incoming resources £	Resources expended £	Movement in funds £
Restricted funds			
VCSE Health and Wellbeing Alliance			
Speaking Up and More	37,580	(37,580)	
MMU Covid Impact Research	3,570	(3,570)	
MMU Covid Commission: Preparing to Thrive	9,400	(9,400)	
Other restricted funds	12,200	(12,200)	
	62,750	(62,750)	
Designated Funds			
Membership administration and management		(10,000)	(10,000)
Membership growth		(3,500)	(3,500)
Unrestricted funds	318,486	(279,851)	38,635
Total Charity Funds	381,236	(356,101)	25,135

Learning Disability England
Notes to the Accounts
Statement of Financial Activities
11 Fund Balances (continued)

At 31 March 2024, funds were analysed as follows:

	At 1 April 2023 £	Net movement in funds £	Transfers between funds £	At 31 March 2024 £
Restricted Funds				
Esmee Fairburn				
VCSE Health and Wellbeing Alliance	-			
BAME Self Advocacy NHSE (Equal Treatment)	-			
MMU Covid Impact Research	-			
NHSE Covid Recovery	-			
Other restricted funds	-			
Total Restricted Funds	-			
Designated Funds	-			
Membership administration and management	-			
Membership growth	-			
Unrestricted Funds			10,000 7,000	10,000 7,000
Total Charity Funds	165,872	40,049	(17,000)	188,921
	165,872	40,049		205,921
		Incoming resources £	Resources expended £	Movement in funds £
Restricted funds				
Esmee Fairburn				
BAME Self Advocacy NHSE (Equal Treatment)		23,450	(23,450)	
MMU Covid Impact Research		4,550	(4,550)	
NHSE Covid Recovery		14,050	(14,050)	
		3,280	(3,280)	
		45,330	(45,330)	
			(211,878)	
			(257,208)	
Unrestricted funds		251,927		40,049
		297,257		9,409

Learning Disability England
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11 Fund Balances (continued)

Restricted Funds
Esme Fairburn

Grant to support some of organisational core costs, to help ensure that the needs and wishes of learning disabled people are accurately represented in policy and decision making at national and local level. In addition Esme Fairburn granted LDE an unrestricted Covid response and support grant.

VCSE Health and Wellbeing Alliance

This grant which is provided by The Department of Health and Social Care for the purpose of supporting the Health and Wellbeing Programme through facilitating integrated working between voluntary and statutory providers. BILD is the lead organisation on this project and is responsible for liaising and reporting to the funders.

BAME Self Advocacy NHSE (Equal Treatment) NHS England are supporting a project because reports have told them that people with a learning disability from minority ethnic groups do not get equal health care. This project includes aims to empower and support self-advocacy or family led groups to overcome barriers and taboos in relation to speaking up about racism and its impact on access to preventative healthcare and treatment.

MMU Covid Impact Research

This grant funds a project researching how the coronavirus pandemic has changed the lives of people with learning disabilities in the UK.

Covid Commission: Preparing to Thrive

This grant partially funds a Commission on the experiences of people with learning disabilities, their families and supporters during the Covid pandemic.

The commission will focus on practical recommendations for the future.

NHSE Covid Recovery

Funded by NHS England, this grant funds the development of a resource bank open for all self-advocacy groups to use. The resources will focus on easy read material and other tools and information to support people who may have difficulties accessing health services.

Other restricted funds

Donations from Trusts are classed as restricted to the purpose as determined by the donor.

Unrestricted funds

These funds are held for the objectives of the charity, and to provide free reserves for future activities, and, subject to charity legislation are free from all restrictions on their use.

Learning Disability England
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12 Related Parties

Some trustees are employed by member organisations, membership subscriptions are shown below:

Organisation	Membership package	Trustee
ChoiceSupport	LDE Enhanced member £2,500	Sarah Maguire
SeeAbility	LDE Enhanced member £2,500	Lisa Hopkins
Jan Walmsley Associates	LDE Basic member £195 LDE	Jan Walmsley
Vibrance	Basic member £995 LDE Self	Debbie Neill
Building Bridges CIC	advocacy member £25 LDE	Liz Tilly
Future Directions CIC	Basic member £995	Paula Braynion

Jan Walmsley Associates left as a member in April 2025, and Debbie Neill resigned as a Trustee in October 2024

13 Ultimate Controlling Party

The charity is wholly under the control of the board of Trustees.

14 Status of the Charitable Company

The charitable company is limited by guarantee and does not have share capital. The registered office is 134 C/O Anthony Collins Solicitors, Edmund Street, Birmingham, England, B3 2ES.

Its principal activities are the relief of people who are disabled, handicapped (whether physically or mentally) or chronically sick people, their families and carers in particular through the provision of advice, counselling, workshops, training, and advocacy in respect of their housing care or support needs.

The liability of members is limited but is not exceed £1 per member.